



COUNTRY PROGRAMME ACTION PLAN 2016-2020



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MID-YEAR PROGRESS REPORT 2017

SECTION 1 TO 5: TO BE COMPLETED BY UNDP MALAYSIA

1. PROJECT DETAILS

Project Title: Green Technology Application For The Development Of Low Carbon Cities (GTALCC)	Award ID: 00100841 Project ID: 00085914 Project Period (Project Document): Mar 2015 – Dec 2019 Revised Project End Date (If Any): -
Implementing Partner: Ministry of Energy, Green Technology and Water (MEGTW)	

2. FINANCIAL MANAGEMENT

2017 AWP Budget: USD1,019,464 2017 Expenditure - As of 15 June: USD 11,385.91 2017 Expenditure - As of 15 June (%): 0.01 %	Total Project Budget: USD4,354,794 Total Cumulative Expenditure: USD 11,385.91 Total Cumulative Expenditure (%): 0.003%
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(to be updated by PM)

3. PROJECT OVERSIGHT

NSC: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	NSC Date: June 2, 2017 NSC Chair & Designation: Datin Badriyah Ab. Malek Deputy Secretary General (Energy & Green Technology), Ministry of Energy, Green Technology and Water.
Minutes (Attached): <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	

4. RISK LOG MANAGEMENT AND MONITORING

Risk Log Reviewed: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Last Log Update:
Risk Log Amended: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Last Log Amendment:

5. AUDIT AND EVALUATION

HACT Audit: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Project Evaluation: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Report (Attached): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Report (Attached): <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Rating:	Rating:



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SECTION 6 TO 8: TO BE COMPLETED BY IMPLEMENTING PARTNER

6. 2017 OUTPUT TARGETS AND STATUS – AS PER AWP	
Output 1: Project Management	
Target: <ul style="list-style-type: none"> • Establishment of Project Review Committee (Technical), National Steering Committee (NSC) • Establishment of Procedures <ul style="list-style-type: none"> - Progress Payment - Report Evaluation Endorsement - TOR • Project implementation review (if any) 	Status: <input checked="" type="checkbox"/> On Track <input type="checkbox"/> Off Track Details: First NSC was held on the 2 nd June 2017 discussing and endorsing few major issues including the NSC committees, annual work plan, TOR and project costing, minutes of meeting as per Appendix 1.
Output 2: Major cities implemented and adopted integrated low carbon urban development plans and/or programmes	
Target: <ul style="list-style-type: none"> • A review and update of green technology and climate change related policy by series of workshop • Series of capacity building session • Establishment of GHG data model 	Status: <input checked="" type="checkbox"/> On Track <input type="checkbox"/> Off Track Details: Several discussions were held from October 2016, mostly in preparation for the several workshops for each component. Along with that, visits, due diligence and discussion with stakeholders to provide awareness, knowledge and consultation on low carbon initiatives to Local Authorities. Summary of key stakeholder engagements and future plan were summarized in Inception Report as per Appendix 2.
Output 3: Expedient appraisal, approval and implementation of strategic urban development plans/program and projects.	
Target: <ul style="list-style-type: none"> • Identify number of cities currently undergo Low Carbon City • Average annual number of low carbon city projects per city identified in local plans. 	Status: <input checked="" type="checkbox"/> On Track <input type="checkbox"/> Off Track Details: Discussion with local implementing agency for Low Carbon Cities Framework (LCCF) will be held to further identify cities currently which undergo low carbon cities. Currently, the implementing partner had identified few cities that already undergone low carbon cities initiatives based on the stocktaking processes.



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Output 4: Major cities are aware of, and are planning and implementing low carbon technology applications for integrated urban development.	
<p>Target:</p> <ul style="list-style-type: none"> Establish number of cities where evidence-based low carbon planning is integrated with normal urban development planning processes by Year 4 Identify and provide training to trainees who are effective in evidence-based integrated low carbon climate resilient development planning and project implementation by Year 1 	<p>Status: <input checked="" type="checkbox"/> On Track <input type="checkbox"/> Off Track</p> <p>Details:</p>
Output 4: Increased investment in low carbon technology applications in cities and more low carbon projects implemented in Malaysian cities	
<p>Target:</p> <ul style="list-style-type: none"> Identify total amount of new investment leveraged through local plans of participating cities for low carbon projects by end of project Identify average amount of new investments by participants in council green incentive schemes Identify amount of new investment leveraged for low carbon transport in participating cities Study on pilot Urban NAMA project Identify number of low carbon projects implemented in participating cities Identify number of operating low carbon transport initiatives. Identify number of commercial onsite waste processing plants operating by end of project 	<p>Status: <input checked="" type="checkbox"/> On Track <input type="checkbox"/> Off Track</p> <p>Details:</p> <p>Stock-taking processes were started as soon as the projects kick start, following that a stock-taking workshop was held in order to provide platform and ensure opportunities for Local Authorities to participate in the development and implementation of the project as well as updating and finalizing the initiatives for Component 3, GTALCC.</p> <p>The Stock-taking Workshop was conducted on the 19 – 20th May 2017 and the main purposes of the workshop are as below:</p> <ul style="list-style-type: none"> To gain information on participating cities initiatives, updating and finalizing the prioritize initiatives; To brief and provide knowledge on the GTALCC project document including all of the components and planned activities; To identify focal points for every cities. <p>The workshop is specifically held for the nine (9) participating cities and four (4) supporting cities. The participating cities were identified and selected during the stage of project document preparation because of their commitment towards low carbon city and their rigorous green initiatives as well as their readiness to embark on the GTALCC project</p> <p>Stock-taking workshop report as per Appendix 3.</p>



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7. ISSUES AND CHALLENGES

Description:

-

Action Taken by implementing Partner:

-

Additional Support Requested from UNDP/ EPU:

-

8. LINKAGE TO THE 11TH MALAYSIA PLAN: 2016

a. The project outputs will contribute to the following 11th Malaysia Plan Strategic Thrusts.

STRATEGIC THRUSTS (Mandatory)

	Enhancing inclusiveness towards an equitable society
	Improving wellbeing for all
	Accelerating human capital development for an advanced nation
	Pursuing green growth for sustainability and resilience
	Strengthening infrastructure to support economic expansion
	Re-engineering economic growth for greater prosperity

GAME CHANGERS (If Applicable)

	Unlocking the potential of productivity
	Uplifting B40 households towards a middle-class society
	Enabling industry-led Technical and Vocational Education and Training (TVET)
	Embarking on green growth
	Translating innovation to wealth
	Investing in competitive cities

b. The project outputs will contribute to the following 11th Malaysia Plan Key Focus Area (*please state the specific focus area*)

The project builds upon one of the six Strategic Thrusts of the 11th Malaysia Plan- Pursuing Green Growth for Sustainability and Resilience. The project contributes to Malaysia's green growth strategy by reducing greenhouse gas emissions and by increasing the adoption of energy-efficient and low carbon buildings and transport.

Additionally, Component 1 of the project provides policy support for the promotion of integrated low carbon urban development. Activities will be carried out to strengthen planning and development policies, standards and guidelines regarding low carbon integrated urban development.

The project will also help Malaysia in achieving its Intended Nationally Determined Contributions (INDC) commitments of 45% reduction of greenhouse gas (GHG) emissions intensity of GDP by 2030 relative to the emissions intensity of GDP in 2005. This consists of 35% on an unconditional basis and a further 10% on condition upon the receipt of climate finance, technology transfer and capacity building from developed countries.

Mid Year Progress Report 2017 approved by:

Name:

DATIN BADRIYAH BINTI AB. MALEK

Designation:

Timbalan Ketua Setiausaha
(Tenaga dan Teknologi Hijau)

Date:

Kementerian Tenaga, Teknologi Hijau dan Air
Malaysia

21/6/2017.